

## HOPWA Grant Spending Plan PY 2023

### Housing Opportunities for Persons with AIDS (HOPWA) State of Mississippi Mississippi Home Corporation

#### Document Purpose:

The purpose of this document is to briefly articulate a spending plan for the State of Mississippi's HOPWA funds administered by Mississippi Home Corporation (MHC). These funds are intended to provide long-term comprehensive strategies for meeting the needs of low-income persons with AIDS or related diseases and their families.

#### Work Plan:

The following work plan identifies projects and services to which the State's HOPWA funds are committed or may be committed. MHC will garner new projects and services by releasing the HOPWA application to solicit proposals to fund activities approved in the AAQ such as TBRA, STRMU, supportive services, facility base housing, PHP, resource ID, construction, rehabilitation, acquisition, etc.

All activities undertaken in this spending plan will be executed in accordance with the AIDS Housing Opportunity Act, 24 CFR part 574, and Mississippi's Consolidated Plan.

Project Sponsor/Grantee	Description	Status	Est. Completion	Total Grant	Grant Identifier
Mississippi Home Corporation	Expend funds for administration of HOPWA grant.	Committed	12/21/2026	\$79,077.30	MSH23F999
ASC	Executed contract with ASC to provide assistance- STRMU, TBRA, Resource ID, Housing Information SS, PHP, etc.	Committed	12/21/2025	\$959,319.00	MSH23F999
Grace House	TBRA, STRMU, Supportive Services, Facility Leasing, etc.	Committed	12/21/2025	\$840,912.00	MSH23F999
My Brothers's Keeper	TBRA, STRMU, Supportive Services, PHP, etc.	Committed	12/22/2025	\$100,000.00	MSH23F999
Mississippi Center For Police and Sheriffs	Facility Based Housing, Supportive Services	Committed	12/22/2025	\$100,000.00	MSH23F999
SMATF	Facility Based, Supportive Services etc.	Committed	12/22/2025	\$150,000.00	MSH23F999
Back Bay	TBRA, STRMU, Supportive Services	Committed	12/22/2025	\$100,000.00	MSH23F999
		Uncommitted		\$306,601.70	
Total				\$2,635,910.00	

#### Plan Summary:

Based on current contracts and proposed projects, MHC will deplete grants funds for HOPWA 2023 by December 2026. MHC will use uncommitted funds to meet community needs through increasing budgets with existing grantees who demonstrate a need for increased resources.